

## Devolved Ward Budgets Scheme 2010/11

Ward	Number of Schemes	10/11 Available Budget	10/11 spend to end March 2011
Devonshire	6	£10,000	9850
Hampden Park	11	£10,000	10,038
Langney	7	£10,000	10,000
Meads	8	£10,000	10,000
Old Town	7	£10,000	9720
Ratton	5	£10,000	10,000
St Anthony's	1	£10,000	10,000
Sovereign	6	£10,000	9426
Upperton	6	£10,000	9907
<b>TOTAL</b>	<b>57</b>	<b>£90,000</b>	<b>88,941 (98.8%)</b>

<b>Devolved Ward Schemes delivered in 2010/11</b>			
Ward	Works	Theme	Cost
<b>DEVONSHIRE WARD</b>			
Dev	The Leaf Hall Trust, donation to upgrade the site to make suitable for licence application. A licence will enable the Leaf Hall Trust to hold events to raise additional funds. <b>Completed (External)</b>	Thriving Community	4000
Dev	Greens Café 25 Seaside Rd Not for profit café providing internet access/tuition for young mums and older people to look on line for jobs, activities etc <b>Completed (External)</b>	Thriving Community	2000
Dev	To plant tree in Seaside Recreational Ground, opposite 25 Gilbert Road (in Park) <b>Completed. (Tim Whelan – Internal)</b>	Quality Environment	250
Dev	To unblock drains and repair/replace drain covers situated in alleyways located: between Seaford Road and Channel View Road, the alleyways that back onto Fairlight/Latimer and Bexhill/ Latimer. <b>Completed (Paul Marsden – Internal)</b>	Quality Environment	100 committed
Dev	Eastbourne School of Polish Language Association. Funds to assist school so it can continue the local community work it is currently involved with. The school attracts residents from all cultural backgrounds, and different nationalities. <b>Completed (External)</b>	Thriving Community	2500
Dev	To install two gates, one in Marine	Quality	1000

	Road and one St. Aubyns's Road, to safeguard the alleyway from anti-social behaviour. <b>Completed (Michael Marchant) (Internal)</b>	Environment	committed
<b>DEVONSHIRE WARD TOTALS</b>		<b>6 schemes</b>	<b>9850</b>
<b>HAMPDEN PARK WARD</b>			
H Pk	Dry Cleaning and fire proofing of curtains at Hampden Park Community centre, Broderick Road <b>Completed (External)</b>	Thriving Community	1403
H Pk	Dog Show – 7 August 2010 Leaflet attached <a href="http://www.eastbourne.gov.uk/environment/animal/advice/dog-show/">http://www.eastbourne.gov.uk/environment/animal/advice/dog-show/</a> <b>Completed (Sue Criddle – Internal)</b>	Quality Environment	266
H Pk	Signposts to indicate places of interest in the park i.e Tennis Courts, Play Areas, The Lake, Woodland Walks etc <b>Completed (Gareth Williams – Internal)</b>	Quality Environment Thriving Community	500 committed
H Pk	Disabled access paths to the Scout hut at Elm Grove, to allow wheelchair access <b>Completed (Andrew Tilney Internal)</b>	Thriving Community	995
H Pk	Purchase of plants and compost for Hampden Park in Bloom and production of newsletters <b>Completed (External)</b>	Thriving Community Quality Environment	500
H Pk	Christmas Lights on lamp posts in Brassey Parade shopping area as a contribution to the costs shared by the shop keepers. <b>Completed (External)</b>	Thriving Community Quality Environment Prosperous Economy	1000
H Pk	Purchase of Blue bell bulbs for the Hampden Park woodland to be planted by local school children <b>Completed (External)</b>	Thriving Community Quality Environment	75
H Pk	Provision of two benches and a table in Hampden Park <b>Completed (Gareth Williams – Internal)</b>	Thriving Community Quality Environment	2252 committed
H Pk	Replacement of mature tree destroyed by vandals (Tree of Life) <b>Completed (Tim Whelan – Internal)</b>	Quality Environment	250
H Pk	Purchase of benches for Holly Place Park <b>Completed (External)</b>	Thriving Community Quality Environment	2097
H Pk	Clearance and Improvement of the	Quality	700

	pond in Highfield Junior School wildlife area and purchase of tables and benches. <b>Completed (External)</b>	Environment	
<b>HAMPDEN PARK WARD TOTALS</b>		<b>11 schemes</b>	<b>10,038</b>
<b>LANGNEY WARD</b>			
Lng	Contribution towards improvements to Shinewater Playing Field, including 1) A concrete path, 2) Level and improve Main and Triangular Amenity areas and provide a wildlife 'mound', 3) Provision of a Large Heavy Duty Garden Store, 4) Provision of Drainage to the South East of the existing club house (External) – <b>Completed (External)</b>	Thriving Community Quality Environment	3000
Lng	Grant of £1000 to the BEAT Youth Sports Club & Playing Field to part fund the refit of the club house and relaunch of the organisation as "Shinewater Lane Community Hub" which will work to encourage sports and community projects in Shinewater as well as youth provision – Completed <b>(External)</b>	Thriving Community	1000
Lng	Provision of 2 benches in Shinewater Park – <b>Completed (External)</b>	Quality Environment	700
Lng	Funding towards the cost of the "Shinewater Funday" community event held each year in Shinewater Park – <b>Completed (External)</b>	Thriving Community	1000
Lng	Contribution to reinvigorate the Friends of Shinewater Park website – <b>Completed (External)</b>	Thriving Community Quality Environment Sustainable Performance	500
Lng	Installation of 5 sets of cycle barriers in alley way at rear of Bembridge Road to reduce the frequency of disturbances and anti-social behaviour reported by residents <b>Completed (Graham Kemp – Internal)</b>	Thriving Community	1000
Lng	Contribution towards costs of rewiring and other internal works at Langney Community Centre to bring the centre back into use by the local community. <b>Completed (Internal – Ian Fitzpatrick)</b>	Thriving Community	2800
<b>LANGNEY WARD TOTALS</b>		<b>7 schemes</b>	<b>10,000</b>
<b>MEADS WARD</b>			

Mds	The Leaf Hall Trust, donation to upgrade the site to make suitable for licence application. A licence will enable the Leaf Hall Trust to hold events to raise additional funds. <b>Completed (External)</b>	Thriving Community	1000
Mds	The Leaf Hall Trust has already received a sum of money from Meads (£1000), together with a larger sum from Devonshire (£4000). This extra sum will allow payment for a broken 'dancers mirror' to be replaced. <b>Completed (External)</b>	Thriving Community	500
Mds	Contribution towards the cost of Christmas lights in association with a street party event being organised by Little Chelsea Traders <b>Completed (External)</b>	Thriving Community	1000
Mds	Ten replacement trees Denton Rd Upper Carlisle Road <b>Completed (Tim Whelan – Internal)</b>	Quality Environment	2500
Mds	Support the formation of a constituted group to run the Paradise Woods Cycle Trail on behalf of EBC. Funds would provide start-up for group; to be known as 'Paradise Club' or Club Paradise' and would mostly be used to obtain equipment. <b>Completed (Mike Smith – Internal)</b>	Thriving Community Quality Environment	1000
Mds	Assist in supply and installation of computer system for volunteer staff use at Eastbourne Heritage Centre located at 2 Carlisle Road Eastbourne BN21 4BT <b>Completed</b> (supporting documents available) <b>(External)</b>	Thriving Community Quality Environment	700
Mds	Lighting improvement to the footpath running between Beach Head Rd and The Denton's; to assist in safety and usability of a busy thoroughfare and to add to funds already committed to the project by Eastbourne Joint Action Group (supporting documents available) <b>Completed (External)</b> <b>David Kemp JAG</b>	Thriving Community Quality Environment	300
Mds	The proposal relates to a modest replanting and re-grassing of the central area Hyde Gardens parking area and so greatly improve an area which has suffered with too much undirected pedestrian traffic <b>Completed</b> (remainder of funds to be transferred in 2011/12) <b>(Gareth</b>	Thriving Community Quality Environment	3000 committed

	<b>Williams – Internal)</b>		
<b>MEADS WARD TOTALS</b>		<b>8 schemes</b>	<b>10,000</b>
<b>OLD TOWN WARD</b>			
O T	Planting nine trees in picnic areas in Longland Recreation Ground and Victoria Gardens and associated tree protection. <b>Completed (Tim Whelan – Internal)</b>	Thriving Community Quality Environment	3150
OT	Dog Show – 7 August 2010 Leaflet attached <a href="http://www.eastbourne.gov.uk/environment/animal/advice/dog-show/">http://www.eastbourne.gov.uk/environment/animal/advice/dog-show/</a> <b>Completed (Sue Criddle – Internal)</b>	Quality Environment	100
O T	Planting one tree and associated tree protection in Victoria Drive in the area of No. 37 to replace a similar tree which died. <b>Completed (Tim Whelan – Internal)</b>	Thriving Community Quality Environment	350
O T	The project is to repair, improve and enhance the building and amenities of the Old Town Community Hall. (Supporting documents are available in hard copy). <b>Completed (External)</b>	Thriving Community Quality Environment Sustainable Performance Prosperous Economy	4000
O T	Funding required for carpentry class tools to train an evening class at Cavendish School (Supporting documents are available in hard copy). <b>Completed (External)</b>	Thriving Community Quality Environment Prosperous Economy	120
O T	Support the formation of a constituted group to run the Paradise Woods Cycle Trail on behalf of EBC. Funds would provide start-up for group; to be known as 'Paradise Club' or Club Paradise' and would mostly be used to obtain equipment. <b>Completed (Mike Smith – Internal)</b>	Thriving Community Quality Environment	1000
O T	Eastbourne Festival 'Green Fayre' Contribution towards the heras fencing and provision of toilet facilities. <b>Completed – External.</b> (supporting information available)	Thriving Community Quality Environment Prosperous Economy	1000
<b>OLD TOWN WARD TOTALS</b>		<b>7 schemes</b>	<b>9720</b>
<b>RATTON WARD</b>			
Rtn	Trees to be planted with protection	Thriving	1050

	out side. 203 and 205 Kings Drive. Corner of Twineham Rd and Eridge Rd. <b>Completed (Tim Whelan – Internal)</b>	Community Quality Environment	
Rtn	Purchase of tools for use by the Pay Back Scheme <b>Completed (Michael Marchant - Internal)</b> (Community Enforcement)	Thriving Community Quality Environment Sustainable Performance Prosperous Economy	500
Rtn	Tree in Wrestwood Avenue. <b>Completed (Tim Whelan – Internal)</b>	Thriving Community Quality Environment Sustainable Performance Prosperous Economy	250 committed
Rtn	Reduction of speed limit on A2070 from Willingdon Roundabout to Beverington Road speed camera. <b>Completed for 2010/11 – supporting invoice available in hard copy</b> (remainder of funds to be transferred in 2011/12) <b>(County)</b>	Quality Environment Sustainable Performance Prosperous Economy	6000
Rtn	Donation to Friends of Hampden Park as a facility used by many residents of Ratton Ward – maintenance and upkeep of the Pond and surrounding area. <b>Completed (External)</b>	Thriving Community Quality Environment Sustainable Performance Prosperous Economy	2200
<b>RATTON WARD TOTALS</b>		<b>5 schemes</b>	<b>10,000</b>
<b>ST. ANTHONY'S WARD</b>			
St A	Refurbishment of Langney Community Centre, Etchingam Road, Langney.  The Community Centre has been out of use following the collapse of the Community Association which previously held the lease. Significant works are required to make the Centre fit for use by the local community groups and to use as a focus to regenerate community interest and provide a venue for community activities. The Centre will also require significant modernisation over the next few months. The funding from the Devolved Budget will be used to	Thriving Community Sustainable Performance	10000

	get the Centre open initially hard copy supporting documents available. <b>Completed (Internal – Ian Fitzpatrick)</b>		
<b>ST. ANTHONY'S WARD TOTALS</b>		<b>1 scheme</b>	<b>10,000</b>
<b>SOVEREIGN WARD</b>			
Sov	Contribution towards community group – Harbour Community Group – Equipment Costs:- Indoor Bowls - £2,155 Keep Fit - £490 Dance Equip - £250 Games Equip - £300 Table Tennis Equip - £430 Arts and Crafts Equip - £375 Total = £4,000 <b>Completed (External)</b>	Thriving Community	4000
Sov	Dual Bins for the ward in various places as indentified by residents and the Langney point neighbourhood panel. Footpath – Jellicoe/Mountbatten Footpath - Gardener Close Atlantic Drive – School roundabout Footpath – Sturdee/Peyton Close (completed 09/10) Open space – Frobisher/Frasier Ave (completed 09/10) <b>Completed. (Paul Marsden –Internal)</b>	Thriving Community	1160
Sov	A Bench – Gardner close Children's Play Area. These are for parents, grandparents and carers to sit while the children are playing on the equipment. – Approach by residents of the area that use the park. <b>Completed (Paul Marsden – Internal)</b>	Thriving Community Quality Environment	1216
Sov	Trees in Queens Crescent – To replace some dead trees and to plant into new areas to protect the grass verges. <b>Completed (Tim Whelan – Internal)</b>	Thriving Community Quality Environment	800 committed
Sov	Queens Estate – Replacement Tree – (hard copy includes letter request). To soften outline of new building at Queen Alexander Cottage Homes. <b>Completed (Tim Whelan – Internal)</b>	Thriving Community Quality Environment	250
Sov	Spring Bulb Planting Princes Road Grass areas Grass Verges – Crumbles Retail Park	Quality Environment	2000 committed

	Roundabout. <b>Completed (Gareth Williams- Internal)</b>		
<b>SOVEREIGN WARD TOTALS</b>		<b>6 schemes</b>	<b>9426</b>
<b>UPPERTON WARD</b>			
Upp	Provision of replacement trees and protective cages at five sites in: Saffrons Road. <b>Completed (Tim Whelan - Internal)</b>	Quality Environment	1750
Upp	Provision of replacement trees and protective cages (10 trees and cages) 4 - Upperton Road 6 - St Annes Road - The Avenue -Leaf Hospital (hard copies available on file) <b>Completed (Tim Whelan - Internal)</b>	Quality Environment Prosperous Economy	3500
Upp	Provision of metal gates to secure alleyway between Wharfe Road and entrance to Enterprise Centre <b>Completed (Paul Marsden - Internal)</b>	Thriving Community Quality Environment	2382
Upp	A new notice board to the front of the premises Community Wise, Ocklynge Road - <b>Completed (External)</b> (supporting information available)	Thriving Community Quality Environment	1000
Upp	Replacement of 4 garden sheds that were totally demolished during mini-tornado at Gorringe Road Site, on 18 <sup>th</sup> December, 2010. Sheds were originally owned by EBC. Best replacements have been found at B & Q where they are on offer until 11 <sup>th</sup> March. The offer price is £169.00 and one allotment holder has a 10% card which they could use on a Wednesday which would bring the price down to £152.10 each, making a total of £608.40. <b>Completed (External)</b>	Thriving Community Quality Environment	608.40
Upp	Updating Technical and other equipment for the promotion, presentation and increased efficiency of the 'back office' functions to improve the awareness of the theatre within the community. <b>Completed (External)</b>	Thriving Community	665.95
<b>UPPERTON WARD TOTALS</b>		<b>6 schemes</b>	<b>9906.35</b>

\*(Committed – funds have yet to be transferred to relevant department, works have been, or are in the process of being completed)



<b>Ward</b>	<b>Number of Schemes</b>	<b>Internal</b>	<b>External</b>	<b>County</b>
Devonshire	6	3	3	
Hampden Park	11	5	6	
Langney	7	2	5	
Meads	8	3	5	
Old Town	7	4	3	
Ratton	5	3	1	1
St Anthony's	1	1	0	
Sovereign	6	5	1	
Upperton	6	3	3	
<b>TOTAL</b>	<b>57</b>	<b>29</b>	<b>27</b>	<b>1</b>
		<b>50.9%</b>	<b>47.4%</b>	<b>1.7%</b>